

ANNUAL REPORT

FISCAL YEAR OF OCT. 2016- SEPT. 2017

AT A GLANCE:

10,626

VOLUNTEER HOURS

21,954

FOSTER HOURS

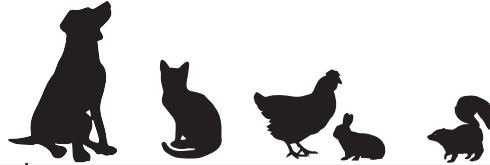
728

LIVES SAVED BY FOSTER

215

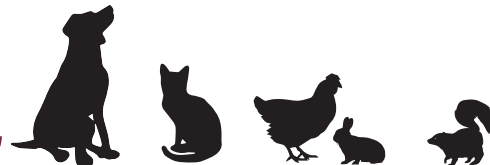
FOSTER FAMILIES

INCOMING



| | DOG | CAT | BIRD | RABBIT | GUINEA PIG | TOTAL |
|-----------------------|-------------|-------------|-----------|-----------|------------|-------------|
| OWNER SURRENDER | 155 | 84 | 16 | 0 | 0 | 255 |
| PUBLIC DROP OFF | 555 | 491 | 10 | 1 | 0 | 1057 |
| ANIMAL CONTROL INTAKE | 752 | 565 | 32 | 79 | 0 | 1428 |
| RETURNED ADOPTION | 76 | 41 | 1 | 0 | 0 | 127 |
| BORN IN AGHS CARE | 61 | 39 | 0 | 0 | 0 | 118 |
| TRANSFERRED IN | 20 | 19 | 0 | 0 | 0 | 39 |
| TOTAL | 1619 | 1239 | 59 | 80 | 0 | 2997 |

OUTGOING



| | DOG | CAT | BIRD | RABBIT | GUINEA PIG | TOTAL |
|-----------------|-------------|-------------|-----------|-----------|------------|-------------|
| ADOPTIONS | 793 | 685 | 36 | 0 | 0 | 1514 |
| RETURN TO OWNER | 387 | 59 | 0 | 0 | 0 | 446 |
| TRANSFER OUT | 199 | 14 | 17 | 0 | 0 | 230 |
| EUTHANIZED | 236 | 440 | 3 | 76 | 0 | 755* |
| DIED | 33 | 410 | 5 | 0 | 0 | 78* |
| TOTAL | 1648 | 1238 | 61 | 76 | 0 | 3023 |

*Euthanasia numbers include owner-surrender euthanasia requests, rabies testing, dangerous or feral animals, and sick/injured pets without fosters.

*Died numbers include animals born dead.

*Outcome numbers differ from Intake numbers due to animals coming in during the previous year still in our care, or animal intake via service (Victims' Assistance or owner brought in for Rabies Observation.)

FISCAL YEAR FINANCIAL REPORT



We completed our annual audit and are proud to report that we are in sound financial condition. As you can see, we rely on donations, both monetary and in-kind, to do the majority of our work to help the lost and homeless pets in Aggieland. Because of this strong community support, we are able to accomplish our mission. Our tax return (IRS 990) and the annual audit are available on our website at www.aggielandhumane.org/about-us.



COMMUNITY SUPPORT REVENUE

Direct mail and email campaigns, unsolicited support, memorial and tribute donations, grants from foundations, corporate sponsorships, gifts from estates and life insurance, donor advised funds at the Brazos Valley Community Foundation, Wiener Fest, Bark Leaders, Purrfect Pageant, Lemonade Day, and Inspiring Tails Luncheon.



PROGRAM SERVICES REVENUE

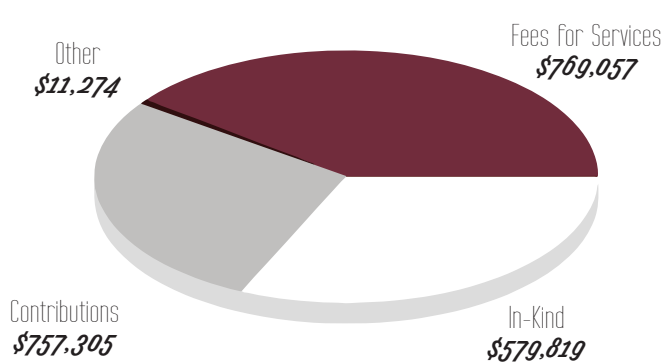
Adoption revenue, return-to-owner fees, surrender fees, microchip and Brazos County tag revenue, the City of College Station and Brazos County shelter fees for services, volunteer orientation fees, and t-shirt and merchandise sale.

OTHER REVENUE SOURCES

Investment gains and oil and gas revenue.

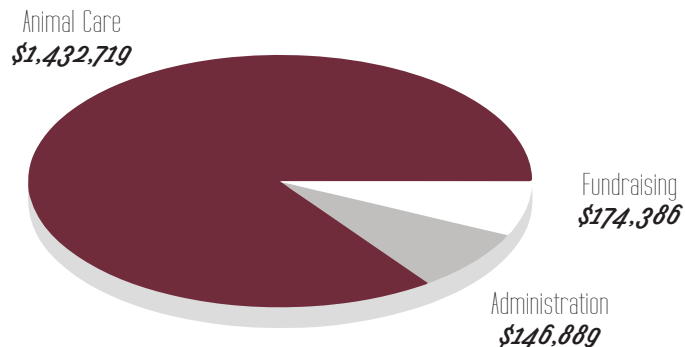
TOTAL INCOME

\$2,117,455



TOTAL EXPENSE

\$1,753,994



YOUR IMPACT

Pets and want-to-be-pets receive life-saving and life-changing care at Aggieland Humane because of YOU. Partnerships with individuals, businesses, organizations, and foundations are priceless and make our community a better place for pets and all who love them.

This past year YOU voiced Your commitment to care for lost and homeless pets who find their way to Aggieland Humane.

YOU are the difference for pets, owners, adopters, and foster parents! THANK YOU!

IN FISCAL YEAR 2016-2017, YOU:

- **Raised \$683,947** to fund vital, life-saving support for pets
- **Pledged** an additional **\$277,274** to be paid over the next several years
- **Brought to 42** the number of regular monthly, quarterly, and annual donors (not members of the Inspiring Rescues Giving Circle) – members of our **Pet Pals Circle**.
- **Brought to 75** the number in our **Inspiring Rescues Giving Circle** – members who pledge a minimum gift of \$1,000 a year for 5 years
- **Rescued** some of the most special pets that would not now be in loving homes had it not been for YOU.

EVERY PET AT AGGIELAND HUMANE SENDS HAPPY PURRS AND SLOBBERY LICKS IN GREAT APPRECIATION OF YOU!

