



Annual Report

Fiscal Year of
Oct 2021 to Sept 2022



From our Board President...

Dear Fellow Pet Lovers,

Aggieland Humane receives thousands of lost and homeless pets searching for help each year. And thanks to you, those pets received the care they needed for the fiscal year of 2021-2022. Your unwavering support provided pets with essential resources such as food, medicine, foster care, and enrichment activities.

This lifesaving work is only made possible by YOU - the individuals, businesses, organizations, and foundations who step up to create change. By advocating for pets, you are helping to create a world where no pet is lost or left behind. Your generosity significantly impacts the lives of countless pets and their loved ones.



Thank you for joining us in making our community a more compassionate place for the pets!

Sincerely,

A handwritten signature in black ink that reads "Stephanie Mitchell".

Stephanie Mitchell
Board President

IN FISCAL YEAR 2021 TO 2022, YOU:

Raised **\$925,925** to support our lifesaving programs

Helped **2,005** pets find their forever families

Gave a record **1,018** pets a second chance with foster care

Supplied resources to care for over **500** neonatal kittens & puppies

Spayed/neutered an incredible **4,389** dogs, cats, puppies, and kittens

THANK YOU FOR BEING A HERO FOR THE PETS!






FISCAL YEAR OF OCT 2021 TO SEPT 2022






OUR PETS

FISCAL YEAR OF
OCT 2021 TO SEPT 2022



August, adopted July 2022

INCOMING						TOTAL
OWNER SURRENDER	101	100	26	0	0	227
PUBLIC DROP OFF	623	705	7	1	0	1336
ANIMAL CONTROL INTAKE	857	464	24	52	0	1397
RETURNED ADOPTION	104	48	1	0	0	153
BORN IN AGHS CARE	3	20	0	0	0	25
TRANSFERRED IN	5	20	0	0	0	25
TOTAL	1693	1346	62	53	0	3154

OUTGOING						TOTAL
ADOPTION	842	1112	51	0	0	2005
RETURN TO OWNER	411	63	7	0	0	481
TRANSFER OUT	190	18	4	0	0	212
EUTHANIZED	194	156	0	44	0	394
DIED	11	47	0	0	0	58
TOTAL	1648	1396	62	44	0	3150



Rome, adopted September 2022

*Euthanasia numbers include owner-surrender euthanasia requests, rabies testing, dangerous or feral animals, and sick/injured pets without fosters.

*Died numbers include animals born deceased.

*Outcome numbers differ from intake numbers due to animals coming in during the previous year still in our care, or animal intake via service (Victims' Assistance or owner brought in for Rabies Observation).

OUR FINANCIAL REPORT

FISCAL YEAR OF OCT 2021 - SEPT 2022

We completed our annual audit and are proud to report that we remain in sound financial condition! Our organization is dependent on both monetary and in-kind donations. These gifts are vital to helping the lost and homeless pets in Aggieland. It is because of this incredible community support that we can accomplish our mission! Our tax return (IRS 990) and the annual audit are available on our website.

COMMUNITY SUPPORT REVENUE

Many methods are utilized within the community to gather funds. These include direct mail requests, email promotions, unsolicited support, memorial and honorary gifts, grants from foundations, corporate sponsorships, donations from estates and life insurance, and donor-advised funds through the Brazos Valley Community Foundation. The community remains involved through peer-to-peer fundraising drives such as Bark Leaders and the Purrfect Pageant. Our Inspiring Tails Luncheon secures the long-term success of Aggieland Humane throughout the year and beyond.



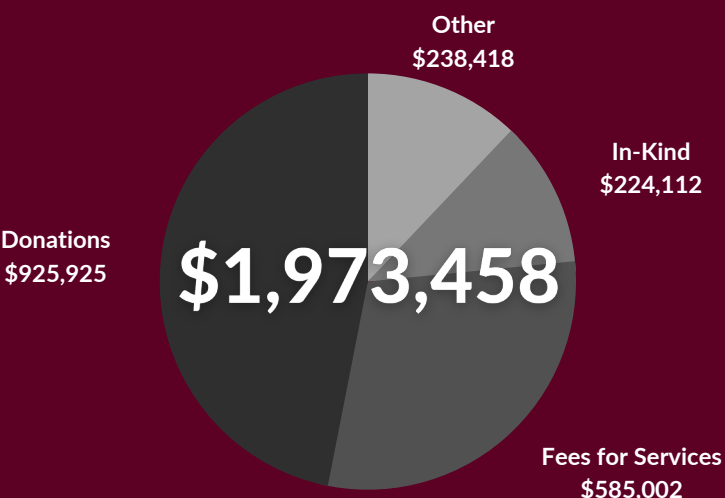
PROGRAM SERVICES REVENUE

Many of our programs provide revenue. Adoption fees, return-to-owner fees, surrender fees, volunteer orientation fees, microchips, and Brazos County tag revenue contribute to our earnings. We have contracts with the City of College Station and Brazos County shelter for our services.

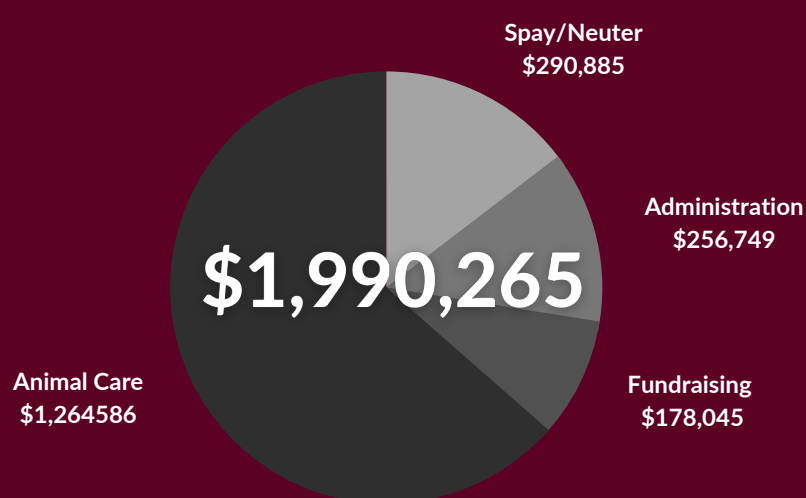
OTHER REVENUE SOURCES

Investment gains and oil and gas revenue.

TOTAL INCOME



TOTAL EXPENSE



OUR COMMUNITY



VOLUNTEERS

6,700 Hours Served

714 Active Volunteers

FOSTERS

1,018 Lives Saved
400 Foster Families



www.aggielandhumane.org | 979-775-5755 | 5359 Leonard Road, Bryan, TX | @AggielandHumane



Please remember to always consult your vet before making any changes to your pet's health routine. Aggieland Humane Society is an independent entity and the services it provides have not been authorized, sponsored or otherwise.