



ANNUAL REPORT

FISCAL YEAR OCTOBER 2023 - SEPTEMBER 2024

FROM OUR EXECUTIVE DIRECTOR

Dear Friends of Aggieland Humane,

Because of you, compassion was put into action this past year. **Your generosity ensured that more pets than ever received safety, medical care, and the opportunity to thrive.** Every area of this work was strengthened by your support, from lifesaving veterinary care and sheltering to foster programs, enrichment, and community outreach.



In Fiscal Year 23–24, you stepped up for pets in need. **You volunteered, fostered, and championed second chances, allowing pets to receive the individualized care and attention they deserve.** At the same time, your support of outreach initiatives helped keep pets safe in their homes and protected through microchipping and lifesaving vaccinations.

Your belief in this mission carried Aggieland Humane through periods of high demand. **When intake numbers surged and resources were stretched, you answered the call.** Because of you, countless pets received care and found hope. We are deeply grateful for your continued commitment to the pets and to the people who care for them.

Together, you are making lifesaving work possible every day. THANK YOU!

With appreciation,

A handwritten signature in black ink that reads "Katrina".

Katrina Ross, Executive Director

IN FISCAL YEAR 2023 TO 2024, YOU:

Spayed/neutered **4,079** dogs, cats, puppies, & kittens
Raised **\$1,599,292** to support our lifesaving programs
Found loving homes for **2,714** pets
Supplied resources for a record **1,608** pets in foster care

OUR PETS



Hayden, adopted April 2024

INCOMING

	OWNER SURRENDER	PUBLIC DROP OFF	ANIMAL CONTROL INTAKE	RETURNED ADOPTION	BORN IN AGHS CARE	TRANSFERRED IN	TOTAL
OWNER SURRENDER	103	114	2	0	0	0	219
PUBLIC DROP OFF	647	907	8	1	0	0	1,563
ANIMAL CONTROL INTAKE	941	643	17	79	0	0	1,680
RETURNED ADOPTION	184	84	2	0	0	0	270
BORN IN AGHS CARE	15	20	0	0	0	0	35
TRANSFERRED IN	4	17	1	0	0	0	22
TOTAL	1,894	1,785	30	80	0	0	3,789

OUTGOING

	ADOPTION	RETURN TO OWNER	TRANSFER OUT	EUTHANIZED	DIED	TOTAL
ADOPTION	1,252	352	62	236	17	1,921
RETURN TO OWNER	1,436	63	6	167	87	1,761
TRANSFER OUT	26	4	2	2	3	37
EUTHANIZED	0	0	0	62	0	62
DIED	0	0	0	467	107	467
TOTAL	2,714	419	70	3,781	107	3,781



Astro, adopted May 2024

*Euthanasia numbers include owner-surrender euthanasia requests, rabies testing, dangerous or feral animals, and sick/injured pets without fosters.

*Died numbers include animals born deceased.

*Outcome numbers differ from intake numbers due to animals coming in during the previous year still in our care, or animal intake via service (Victims' Assistance or owner brought in for Rabies Observation).

OUR COMMUNITY



VOLUNTEERS

12,629 hours served

867 active volunteers



FOSTERS

1,608 lives saved

235 foster families



OUTREACH

640 pets Rabies vaccinated

450+ pets microchipped

OUR FINANCIAL REPORT

FISCAL YEAR OF OCT 2023 - SEPT 2024

We completed our annual audit and are thrilled to report that we remain in a strong financial condition! Our organization relies on both monetary and in-kind donations. These gifts play a crucial role in helping the lost and homeless pets in Aggieland. We can only fulfill our mission because of the incredible, ongoing support of this wonderful community! Our tax return (IRS 990) and the annual audit are available on our website.

COMMUNITY SUPPORT REVENUE

Many approaches are employed within the community to raise funds. These include direct mail requests, email promotions, unsolicited support, memorial and honorary gifts, grants from foundations, corporate sponsorships, donations from estates and life insurance, and donor-advised funds through the Brazos Valley Community Foundation. The community remains involved through peer-to-peer fundraising drives such as Bark Leaders and the Purrfect Pageant. Our Inspiring Tails Luncheon secures the long-term success of Aggieland Humane throughout the year and beyond.



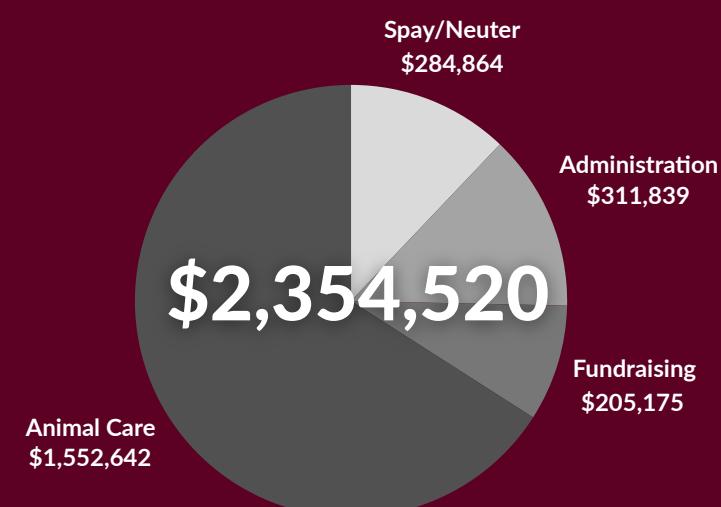
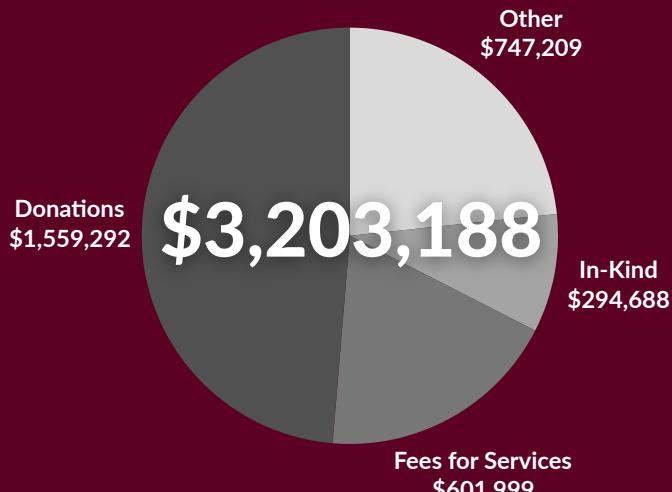
PROGRAM SERVICES REVENUE

Many of our programs provide revenue. Adoption fees, return-to-owner fees, surrender fees, volunteer orientation fees, microchips, and Brazos County tag revenue contribute to our earnings. We have contracts with the City of College Station and Brazos County shelter for our services.

OTHER REVENUE SOURCES

Investment gains and oil and gas revenue.

TOTAL INCOME



TOTAL EXPENSE