



AGGIELAND
Humane Society
Don't buy love, ADOPT it

ANNUAL REPORT 2025



**FISCAL YEAR
OCTOBER 2024
THROUGH
SEPTEMBER 2025**

FROM OUR EXECUTIVE DIRECTOR

Howdy Aggieland Humane Supporters,

Thank you for being the lifesaving catalyst in our community! Your support manifested as orphaned kittens given a safe place to grow up, injured dogs provided life-changing medical intervention, and thousands of lives touched, both in and out of the shelter. Your generosity continues to make the mission of Aggieland Humane a reality, day after day!

In Fiscal Year 24-25, your support reached new heights. More dogs than ever before experienced the joy of Dog Day Out! Pets in the shelter and in the community were spayed and neutered, helping put a dent in the homeless pet crisis. Hundreds of families were kept whole thanks to free pet food support, provided by YOUR kindness!

Because of you, for the first time in years, Aggieland Humane had moments of reprieve from the ongoing capacity crisis. Your support has meant faster reunifications of lost pets with their families, shorter shelter stays, more pets transferred across the country to start their new chapter, and even more high-quality care provided to every pet in need. Thank you for being the fabric that holds the lifesaving mission together!

**Together, you are making lifesaving work possible every day.
THANK YOU!**

With inspiration and hope,



Katrina Ross, Executive Director



IN FISCAL YEAR 2024 TO 2025, YOU:

Spayed/neutered **4,561** dogs, cats, puppies, & kittens

Raised **\$1,501,792** to support our lifesaving programs

Found loving homes for **2,745** pets

Supported a record **1,643** pets in foster care

OUR PETS



Gladys West, adopted April 2025

INCOMING						TOTAL
OWNER SURRENDER	141	160	18	0	0	319
PUBLIC DROP OFF	563	882	4	1	0	1,450
ANIMAL CONTROL INTAKE	882	844	12	57	0	1,795
RETURNED ADOPTION	173	83	1	0	0	257
BORN IN AGHS CARE	0	30	0	0	0	30
TRANSFERRED IN	34	8	0	0	0	42
TOTAL	1,793	2,007	35	58	0	3,893

OUTGOING						TOTAL
ADOPTION	1,114	1,593	33	0	0	2,740
RETURN TO OWNER	348	85	0	0	0	433
TRANSFER OUT	84	1	0	1	0	86
EUTHANIZED	237	286	2	40	0	565
DIED	11	78	0	0	0	89
TOTAL	1,796	2,044	36	41	0	3,917



Diploma, adopted May 2025

*Euthanasia numbers include owner-surrender euthanasia requests, rabies testing, dangerous or feral animals, and sick/injured pets without fosters.

*Died numbers include animals born deceased.

*Outcome numbers differ from intake numbers due to animals coming in during the previous year still in our care, or animal intake via service (Victims' Assistance or owner brought in for Rabies Observation).

OUR COMMUNITY



VOLUNTEERS

16,488 hours served

531 active volunteers



FOSTERS

1,643 lives saved

Hundreds of foster families



OUTREACH

600+ pets Rabies vaccinated

450+ pets microchipped

12,000+ meals provided

OUR FINANCIAL REPORT

FISCAL YEAR OF OCT 2024 - SEPT 2025

We are excited to announce that we have completed our annual audit and continue to remain in solid financial standing! Our organization depends on both monetary and in-kind donations, which are vital for assisting lost and homeless pets in Aggieland. We owe our ability to fulfill our mission to the amazing and continuous support from this incredible community! You can find our tax return (IRS 990) and the annual audit on our website.

COMMUNITY SUPPORT REVENUE

Many approaches are employed within the community to raise funds. These include direct mail requests, email promotions, unsolicited support, memorial and honorary gifts, grants from foundations, corporate sponsorships, donations from estates and life insurance, and donor-advised funds through the Brazos Valley Community Foundation. The community remains involved through peer-to-peer fundraising drives such as Bark Leaders and the Purrfect Pageant. Our Inspiring Tails Luncheon secures the long-term success of Aggieland Humane throughout the year and beyond.



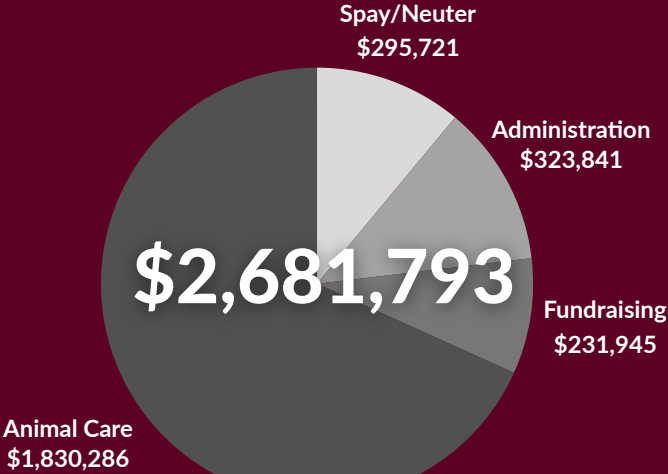
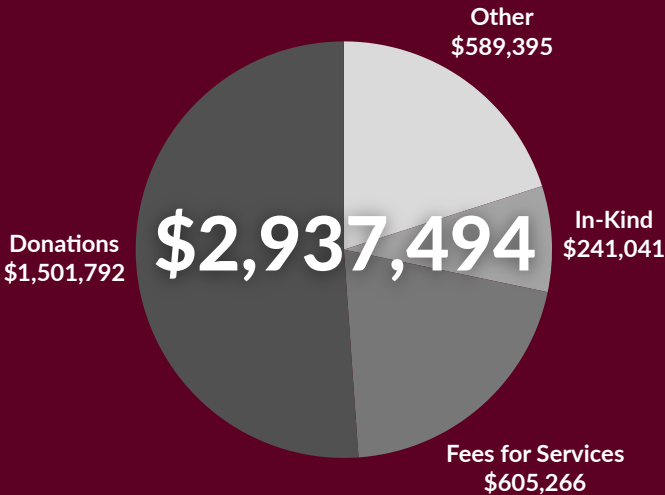
PROGRAM SERVICES REVENUE

Many of our programs provide revenue. Adoption fees, return-to-owner fees, surrender fees, volunteer orientation fees, microchips, and Brazos County Pet License fees revenue contribute to our earnings. We have contracts with the City of College Station and Brazos County shelter for our services.

OTHER REVENUE SOURCES

Investment gains and oil and gas revenue.

TOTAL INCOME



TOTAL EXPENSE